

STATEMENT OF ELECTION EXPENDITUREGeneral Election(s) to the LOK SABHAName of Party NATIONALIST CONGRESS PARTY**A. Details of Election Expenditure incurred/authorized at National/Central headquarters****Part – I**

	Rs.
1. Opening balance of party funds in whatever manner held as on the date of announcement (at national /Central level).	<u>1,90,30,386.30</u>
2. Total receipts (at national / Central level) from all sources from date of announcement to <u>28.05.09</u> (date of completion of election)	<u>8,37,73,000.00</u>
(a) Donations, etc., received in cash	<u>6,48,73,000.00</u>
(b) Amount received by Cheque/DD etc.	<u>1,89,00,000.00</u>
Total :	<u>8,37,73,000.00</u>
3. Total expenditure incurred / authorized (at national / Central level) from date of announcement to <u>28.05.09</u> (date of completion of elections).	<u>7,91,03,995.00</u>
4. (a) Expenses incurred in cash	<u>3,37,00,346.00</u>
(b) Expenses incurred through Cheque/DD etc.	<u>12,12,188.00</u>
(c) Expenses authorized, but remaining unpaid	<u>4,41,91,461.00</u>
Total:	<u>7,91,03,995.00</u>
5. Closing balance (at national / Central level) as on <u>28.05.09</u> (date of completion of elections)	<u>3,45,09,208.30</u>

Part – II

Expenditure incurred/authorized (at National/Central Level) on General Party Propaganda

A. Publicity

Rs.

(1)	Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>71,23,344.00</u>
(2)	Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3)	Making and distribution of video films.	_____
(4)	Making and distribution of audio cassettes.	_____
(5)	Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6)	Cut-outs, hoardings, banners, flags, arches, gates, etc.	_____
(7)	Through any other means	_____
	Total:	<u>71,23,344.00</u>

B. Expenses on travel of leaders of the party covered by ‘Explanation 1 & 2’ under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1)	On cars, other four wheelers, three wheelers and two wheelers	_____
(2)	Trains	_____
(3)	Aircrafts/helicopters/ships, etc.	<u>3,70,74,731.00</u>
(4)	Animal transport	_____
	Total:	<u>3,70,74,731.00</u>

II. Other Expenses

(1) Expenses on boarding and lodging	_____
(2) Other miscellaneous expenses	_____
Total:	_____

C. Travel Expenses of Leaders and workers other than those covered under Item 'B' above.

(1) On cars, other four wheelers, three wheelers and two wheelers	_____
(2) Trains	<u>1,45,985.00</u>
(3) Aircraft/helicopters/ships, etc.	<u>11,99,102.00</u>
(4) Animal transport	_____
(5) Expenses on accommodation, etc.	_____
Total:	<u>13,45,087.00</u>

D. Other Expenses:

(1) Maintenance and running of party/campaign office	<u>3,32,00,000.00</u>
(2) Public Meetings	_____
(3) Processions	_____
(4) Other Misc. expenses (please specify) See Annexure	<u>3,60,833.00</u>
Total:	<u>3,35,60,833.00</u>
Grand Total:	<u>7,91,03,995.00</u>

Part-II

Expenditure incurred/authorised (at District Level) on General Party Propaganda

A.	<u>Publicity</u>	NIL
		Rs.
(1)	Printed materials, like manifesto, pamphlets, posters, handbills, etc.	_____
(2)	Electronic media (including hiring time slots, spots, etc. in private channels)	_____
(3)	Making and distribution of video films	_____
(4)	Making and distribution of audio cassettes.	_____
(5)	Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6)	Cut-outs, hoardings, banners, flags, arches, gates, etc.	_____
(7)	Through any other means (cartage)	_____
	Total :	<u>NIL</u>

B. Expenses on travel of leaders of the party covered by 'Explanation 1 & 2 under section 77(1) of the Representation of the People Act, 1951 for propagating programme of the party.

I.	<u>Travel Expense</u>	
(1)	On cars, other four wheeler, three wheelers and two wheelers	_____
(2)	Trains	_____
(3)	Aircraft/helicopters/ships, etc.	_____
(4)	Animal transport	_____
	Total :	<u>NIL</u>

II. Other Expenses

(1) Expenses on boarding and lodging _____

(2) Other miscellaneous expenses _____

Total: _____ NIL _____

C. **Travel Expenses of Leaders and workers other than those covered under Item 'B' above**

(1) On cars, other four wheelers, three wheelers _____

(2) Trains _____

(3) Aircraft/helicopters/ships, etc. _____

(4) Animal transport _____

(5) Expenses on accommodation, etc. _____

Total: _____ NIL _____

D. Other Expenses:

(1) Maintenance and running of party/campaign office _____

(2) Public meetings _____

(3) Processions _____

(4) Other Misc. expenses (please specify) _____

Total: _____ NIL _____

Grand Total: _____ NIL _____

D. Expenditure on Individual Candidates

Name of the State and constituency _____ NIL

Name of candidate _____ N.A.

A. Publicity

(1) Printed materials like manifesto, pamphlets,
Posters, handbills, etc. _____

(2) Electronic media (including hiring time slots
Sports, etc., in private channels) _____

(3) Making and distribution of video films _____

(4) Making and distribution of audio cassettes _____

(5) Advertisements in newspapers, magazines,
Souvenirs, etc. _____

(6) Cut-outs, hoardings, banners, flags, arches, gates, etc. _____

(7) Through any other means _____

Total: _____ NIL

B. Travel Expenses of Leaders (covered by Explanation 1 and 2 of section 77(1) of the Representation of the People Act, 1951)

(i) (1) On cars, other four wheelers, three wheelers and two
wheelers _____

(2) Trains _____

(3) Aircraft/helicopters/ships etc. _____

(4) Animal transport _____

Total: (1+2+3+4) _____

(ii) Expenses on their accommodation, etc. _____ NIL

Total: _____ NIL

C. Travel Expenses of other Leaders and workers

- | | | | |
|------|-----|---|------------------|
| (i) | (1) | On cars, other four wheelers, three wheelers and two wheelers | _____ |
| | (2) | Trains | _____ |
| | (3) | Aircraft/helicopters/ships, etc. | _____ |
| | (4) | Animal transport | _____ |
| (ii) | | Expenses on their accommodation, etc. | _____ |
| | | Total: | _____ <u>NIL</u> |

D. Other Expenses:

- | | | |
|-----|--|------------------|
| (1) | Maintenance and running of party/campaign Office | _____ |
| (2) | Public meetings | _____ |
| (3) | Processions | _____ |
| (4) | Other Misc. expenses (please specify) | _____ |
| | Total: | _____ <u>NIL</u> |
| | Grand Total: | _____ <u>NIL</u> |

ABSTRACT

(a)	Total Expenditure incurred at Nation/ Central headquarters	<u>7,91,03,995.00</u>
(b)	Total Expenditure incurred at State(s) Level	<u>18,25,94,261.00</u>
(c)	Total Expenditure incurred at District(s) Level	<u>NIL</u>
(d)	Total Expenditure incurred on individual candidates	<u>NIL</u>
Grand Total:		<u>26,16,98,256.00</u>

E. Mechanism by which expenditure was incurred by the party

1. Please furnish names and addresses of party functionaries who were authorised to incur expenditure for the party at -

(a)	National level	<u>President</u>	<u>General Secretary</u>	<u>Treasurer</u>
(b)	State level	<u>State President</u>	<u>State General Secy.</u>	<u>State Treasurer</u>
(c)	District level	<u>Dist President</u>	<u>Dist General Secy.</u>	<u>Dist Treasurer</u>
(d)	Constituency level:	<u>Candidate himself</u>		

2. Does the party give a lump sum amount to its candidates for the elections? **No**

If yes, then please furnish the names of all such candidates, constituency-wise and the lump sum amount given to each of them. **N. A.**

3. Does the party print its posters in a centralised way and thereafter distribute in various constituencies? **Yes**

If yes, please furnish the names and addresses of the presses where such posters were printed, number of posters printed, their costs, number of posters distributed in each constituency. **Annexed**

4. Does the party hire aircrafts/helicopters for its campaign? **Yes**

If yes, please intimate the companies/agencies from whom these have been hired and the amount paid. **Rs.3,70,74,731.00 (For details, see Annexure)**

Please also state the flight details undertaken and the constituencies visited through these aircrafts/helicopters and the costs for each flight. **Tour programme attached**

(Signature of authorised person)

B Details of Election Expenditure incurred/authorized at State Level

Name of State : ORISSA STATE

Part – I

	Rs.
1. Opening balance of party funds in whatever manner held as on the date of announcement (at State level)	<u>49,893.00</u>
2. Total receipts (at State level) from all sources from date of announcement to <u>16.05.2009</u>	<u>85,00,000.00</u>
(a) Donations, etc., received in cash from H.O.	<u>85,00,000.00</u>
(b) Amount received by Cheque/DD etc.	<u>Nil</u>
Total :	<u>85,00,000.00</u>
3. Total expenditure incurred / authorized (at State level) from date of announcement to <u>16.05.09</u> (date of completion of elections).	<u>14,78,830.00</u>
4. (a) Expenses incurred in cash	<u>14,78,830.00</u>
(b) Expenses incurred through Check/DD etc.	<u> </u>
(d) Expenses authorized, but remaining unpaid	<u> </u>
Total:	<u>14,78,830.00</u>
5. Closing balance (at State level) as on <u>16.05.09</u> (date of completion of elections)	<u>1,24,904.00</u>

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1) Printed materials like manifesto, pamphlets, posters, handbills, etc.	_____
(2) Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3) Making and distribution of video films.	_____
(4) Making and distribution of audio cassettes.	_____
(5) Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6) Cut-outs, hoardings, banners, flags, arches, gates, etc.	5,20,234.00
(7) Through any other means	_____
Total:	5,20,234.00

B. Expenses on travel of leaders of the party covered by 'Explanation 1 & 2' under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1) On cars, other four wheelers, three wheelers and two wheelers	_____
(2) Trains	_____
(3) Aircrafts/helicopters/ships, etc.	_____
(4) Animal transport	_____

II. Other Expenses

(1)	Expenses on boarding and lodging	_____
(2)	Other miscellaneous expenses	_____
	Total:	_____

C. **Travel Expenses of Leaders and workers other than those covered under Item 'B' above.**

(1)	On cars, other four wheelers, three wheelers and two wheelers	<u>1,30,310.00</u>
(2)	Trains	_____
(3)	Aircraft/helicopters/ships, etc.	_____
(4)	Animal transport	_____
(5)	Expenses on accommodation, etc.	_____
	Total:	<u>1,30,310.00</u>

D. Other Expenses:

(1)	Maintenance and running of party/campaign office	<u>2,75,344.00</u>
(2)	Public Meetings	<u>2,79,970.00</u>
(3)	Processions	<u>2,72,972.00</u>
(4)	Other Misc. expenses (please specify)	_____
	Total:	<u>8,28,286.00</u>
	Grand Total:	<u>14,78,230.00</u>

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1)	Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>15,49,489.00</u>
(2)	Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3)	Making and distribution of video films.	_____
(4)	Making and distribution of audio cassettes.	_____
(5)	Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6)	Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>29,88,490.00</u>
(7)	Through any other means	_____
	Total:	<u>45,37,979.00</u>

B. Expenses on travel of leaders of the party covered by 'Explanation 1 & 2' under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1)	On cars, other four wheelers, three wheelers and two wheelers	<u>2,49,800.00</u>
(2)	Trains	_____
(3)	Aircrafts/helicopters/ships, etc.	_____
(4)	Animal transport	_____
	Total:	<u>2,49,800.00</u>

II. Other Expenses

(1) Expenses on boarding and lodging _____

(2) Other miscellaneous expenses _____

Total: _____

C. **Travel Expenses of Leaders and workers other than those covered under Item 'B' above.**

(1) On cars, other four wheelers, three wheelers and two wheelers 1,00,000.00

(2) Trains _____

(3) Aircraft/helicopters/ships, etc. _____

(4) Animal transport _____

(5) Expenses on accommodation, etc. _____

Total: 1,00,000.00

D. Other Expenses:

(1) Maintenance and running of party/campaign office 60,711.00

(2) Public Meetings _____

(3) Processions _____

(4) Other Misc. expenses (please specify) _____

Total: 60,711.00

Grand Total: 49,48,490.00

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1) Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>4,44,328.00</u>
(2) Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3) Making and distribution of video films.	_____
(4) Making and distribution of audio cassettes.	_____
(5) Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6) Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>1,28,442.00</u>
(7) Through any other means	_____
Total:	<u>5,72,770.00</u>

B. Expenses on travel of leaders of the party covered by ‘Explanation 1 & 2’ under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1) On cars, other four wheelers, three wheelers and two wheelers	_____
(2) Trains	_____
(3) Aircrafts/helicopters/ships, etc.	_____
(4) Animal transport	_____
Total:	_____

II. Other Expenses

(1) Expenses on boarding and lodging _____

(2) Other miscellaneous expenses _____

Total: _____

C. **Travel Expenses of Leaders and workers other than those covered under Item 'B' above.**

1. On cars, other four wheelers, three wheelers and two wheelers 1,28,900.00

2. Trains _____

3. Aircraft/helicopters/ships, etc. _____

4. Animal transport _____

5. Expenses on accommodation, etc. _____

Total: 1,28,900.00

D. Other Expenses:

(1) Maintenance and running of party/campaign office 1,20,440.00

(2) Public Meetings 79,499.00

(3) Processions 65,730.00

(4) Other Misc. expenses (please specify) _____

Total: 2,65,669.00

Grand Total: 9,67,339.00

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1)	Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>3,01,248.00</u>
(2)	Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3)	Making and distribution of video films.	_____
(4)	Making and distribution of audio cassettes.	_____
(5)	Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6)	Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>2,98,268.00</u>
(7)	Through any other means	_____
	Total:	<u>5,99,516.00</u>

B. Expenses on travel of leaders of the party covered by ‘Explanation 1 & 2’ under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1)	On cars, other four wheelers, three wheelers and two wheelers	_____
(2)	Trains	_____
(3)	Aircrafts/helicopters/ships, etc.	_____
(4)	Animal transport	_____
	Total:	_____

II. Other Expenses

(1) Expenses on boarding and lodging _____

(2) Other miscellaneous expenses _____

Total: _____

C. **Travel Expenses of Leaders and workers other than those covered under Item 'B' above.**

1. On cars, other four wheelers, three wheelers and two wheelers 1,50,448.00

2. Trains _____

3. Aircraft/helicopters/ships, etc. _____

4. Animal transport _____

5. Expenses on accommodation, etc. _____

Total: 1,50,448.00

D. Other Expenses:

(1) Maintenance and running of party/campaign office 75,440.00

(2) Public Meetings 96,004.00

(3) Processions _____

(4) Other Misc. expenses (please specify) 7,037.00

Total: 1,98,481.00

Grand Total: 9,28,445.00

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. <u>Publicity</u>	Rs.
(1) Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>5,48,090.00</u>
(2) Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3) Making and distribution of video films.	_____
(4) Making and distribution of audio cassettes.	_____
(5) Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6) Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>2,49,988.00</u>
(7) Through any other means	_____
Total:	<u>7,98,078.00</u>
B. <u>Expenses on travel of leaders of the party covered by ‘Explanation 1 & 2’ under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party</u>	
I. <u>Travel Expenses</u>	
(1) On cars, other four wheelers, three wheelers and two wheelers	_____
(2) Trains	_____
(3) Aircrafts/helicopters/ships, etc.	_____
(4) Animal transport	_____
Total:	_____

II. Other Expenses

(1) Expenses on boarding and lodging _____

(2) Other miscellaneous expenses _____

Total: _____

C. Travel Expenses of Leaders and workers other than those covered under Item 'B' above.

(1) On cars, other four wheelers, three wheelers and two wheelers _____

(2) Trains _____

(3) Aircraft/helicopters/ships, etc. _____

(4) Animal transport _____

(5) Expenses on accommodation, etc. _____

Total: _____

D. Other Expenses:

(1) Maintenance and running of party/campaign office 1,49,880.00

(2) Public Meetings 1,57,990.00

(3) Processions _____

(4) Other Misc. expenses (please specify) _____

Total: 3,07,870.00

Grand Total: 11,05,948.00

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1) Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>1,65,530.00</u>
(2) Electronic media (including hiring time slots sports, etc. in private channels)	<u>NIL</u>
(3) Making and distribution of video films.	<u>NIL</u>
(4) Making and distribution of audio cassettes.	<u>NIL</u>
(5) Advertisements in newspapers, magazines, souvenirs, etc.	<u>NIL</u>
(6) Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>10,00,000.00</u>
(7) Through any other means	<u>NIL</u>
Total:	<u>11,65,530.00</u>

B. Expenses on travel of leaders of the party covered by 'Explanation 1 & 2' under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1) On cars, other four wheelers, three wheelers and two wheelers	<u>1,32,470.00</u>
(2) Trains	<u>NIL</u>
(3) Aircrafts/helicopters/ships, etc.	<u>NIL</u>
(4) Animal transport	<u>NIL</u>
Total:	<u>1,32,470.00</u>

II. Other Expenses

(1) Expenses on boarding and lodging NIL

(2) Other miscellaneous expenses NIL

Total: _____

C. Travel Expenses of Leaders and workers other than those covered under Item 'B' above.

(1) On cars, other four wheelers, three wheelers and two wheelers 1,00,000.00

(2) Trains NIL

(3) Aircraft/helicopters/ships, etc. NIL

(4) Animal transport NIL

(5) Expenses on accommodation, etc. NIL

Total: 1,00,000.00

D. Other Expenses:

(1) Maintenance and running of party/campaign office 5,40,000.00

(2) Public Meetings 5,50,000.00

(3) Processions 52,000.00

(4) Other Misc. expenses (please specify) NIL

Total: 11,02,000.00

Grand Total: 25,00,000.00

B Details of Election Expenditure incurred/authorized at State Level

Name of State : MANIPUR STATE

Part – I

	Rs.
1. Opening balance of party funds in whatever manner held as on the date of announcement (at State level)	<u>1,16,249.00</u>
2. Total receipts (at State level) from all sources from date of announcement to <u>16.05.09</u>	<u>10,00,000.00</u>
(a) Donations, etc., received in cash (from HO)	<u>10,00,000.00</u>
(b) Amount received by Cheque/DD etc.	<u>NIL</u>
Total :	<u>10,00,000.00</u>
3. Total expenditure incurred / authorized (at State level) from date of announcement to <u>16.05.09</u> (date of completion of elections).	<u>10,91,152.00</u>
4. (a) Expenses incurred in cash	<u>10,91,152.00</u>
(b) Expenses incurred through Cheque/DD etc.	<u>NIL</u>
(j) Expenses authorized, but remaining unpaid	<u>NIL</u>
Total:	<u>10,91,152.00</u>
5. Closing balance (at State level) as on <u>16.05.09</u> (date of completion of elections)	<u>25,097.00</u>

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1)	Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>3,11,308.00</u>
(2)	Electronic media (including hiring time slots sports, etc. in private channels)	<u>15,000.00</u>
(3)	Making and distribution of video films.	_____
(4)	Making and distribution of audio cassettes.	_____
(5)	Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6)	Cut-outs, hoardings, banners, flags, arches, gates, etc.	_____
(7)	Through any other means	<u>1,05,430.00</u>
	Total:	<u>4,31,738.00</u>

B. Expenses on travel of leaders of the party covered by 'Explanation 1 & 2' under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1)	On cars, other four wheelers, three wheelers and two wheelers	<u>57,200.00</u>
(2)	Trains	<u>NIL</u>
(3)	Aircrafts/helicopters/ships, etc.	<u>2,15,500.00</u>
(4)	Animal transport	_____
	Total:	<u>2,72,700.00</u>

II. Other Expenses

(1) Expenses on boarding and lodging	<u>6,900.00</u>
(2) Other miscellaneous expenses	<u>54,180.00</u>
Total:	<u>61,080.00</u>

C. Travel Expenses of Leaders and workers other than those covered under Item 'B' above.

(1) On cars, other four wheelers, three wheelers and two wheelers	<u>98,988.00</u>
(2) Trains	<u> </u>
(3) Aircraft/helicopters/ships, etc.	<u> </u>
(4) Animal transport	<u> </u>
(5) Expenses on accommodation, etc.	<u>7,700.00</u>
Total:	<u>1,06,688.00</u>

D. Other Expenses:

(5) Maintenance and running of party/campaign office	<u>2,18,946.00</u>
(6) Public Meetings	<u> </u>
(7) Processions	<u> </u>
(8) Other Misc. expenses (please specify)	<u> </u>
Total:	<u>2,18,946.00</u>
Grand Total:	<u>10,91,152.00</u>

B Details of Election Expenditure incurred/authorized at State Level

Name of State : KERALA STATE

Part – I

	Rs.
1. Opening balance of party funds in whatever manner held as on the date of announcement (at State level)	<u>20,498.00</u>
2. Total receipts (at State level) from all sources from date of announcement to <u>16.05.09</u>	<u>75,00,000.00</u>
(a) Donations, etc., received in cash (from HO)	<u>75,00,000.00</u>
(b) Amount received by Cheque/DD etc.	<u>NIL</u>
Total :	<u>75,00,000.00</u>
3. Total expenditure incurred / authorized (at State level) from date of announcement to <u>23.11.05</u> (date of completion of elections).	<u>74,98,209.00</u>
4. (a) Expenses incurred in cash	<u>74,98,209.00</u>
(b) Expenses incurred through Cheque/DD etc.	<u>NIL</u>
(k) Expenses authorized, but remaining unpaid	<u>NIL</u>
Total:	<u>74,98,209.00</u>
5. Closing balance (at State level) as on <u>16.05.09</u> (date of completion of elections)	<u>22,289.00</u>

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. Publicity

Rs.

(1) Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>24,95,208.00</u>
(2) Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3) Making and distribution of video films.	_____
(4) Making and distribution of audio cassettes.	_____
(5) Advertisements in newspapers, magazines, souvenirs, etc.	<u>6,49,880.00</u>
(6) Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>12,68,213.00</u>
(7) Through any other means	_____
Total:	<u>44,13,301.00</u>

B. Expenses on travel of leaders of the party covered by 'Explanation 1 & 2' under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party

I. Travel Expenses

(1) On cars, other four wheelers, three wheelers and two wheelers	<u>6,98,498.00</u>
(2) Trains	_____
(3) Aircrafts/helicopters/ships, etc.	<u>2,49,849.00</u>
(4) Animal transport	_____
Total:	<u>9,48,347.00</u>

B Details of Election Expenditure incurred/authorized at State Level

Name of State : LAKSHADWEEP

Part – I

	Rs.
1. Opening balance of party funds in whatever manner held as on the date of announcement (at State level)	<u>1,22,490.00</u>
2. Total receipts (at State level) from all sources from date of announcement to <u>16.05.09</u>	<u>10,00,000.00</u>
(a) Donations, etc., received in cash (from HO)	<u>10,00,000.00</u>
(b) Amount received by Cheque/DD etc.	<u>NIL</u>
Total :	<u>10,00,000.00</u>
3. Total expenditure incurred / authorized (at State level) from date of announcement to <u>16.05.09</u> (date of completion of elections).	<u>9,98,443.00</u>
4. (a) Expenses incurred in cash	<u>9,98,443.00</u>
(b) Expenses incurred through Cheque/DD etc.	<u>NIL</u>
(l) Expenses authorized, but remaining unpaid	<u>NIL</u>
Total:	<u>9,98,443.00</u>
5. Closing balance (at State level) as on <u>16.05.09</u> (date of completion of elections)	<u>1,24,047.00</u>

Part – II

Expenditure incurred/authorized (at State Level) on General Party Propaganda

A. <u>Publicity</u>	Rs.
(1) Printed materials like manifesto, pamphlets, posters, handbills, etc.	<u>1,28,498.00</u>
(2) Electronic media (including hiring time slots sports, etc. in private channels)	_____
(3) Making and distribution of video films.	_____
(4) Making and distribution of audio cassettes.	_____
(5) Advertisements in newspapers, magazines, souvenirs, etc.	_____
(6) Cut-outs, hoardings, banners, flags, arches, gates, etc.	<u>2,48,998.00</u>
(7) Through any other means	_____
Total:	<u>3,77,496.00</u>
B. <u>Expenses on travel of leaders of the party covered by ‘Explanation 1 & 2’ under section 77 (1) of the Representation of the People Act, 1951 for propagating programme of the party</u>	
I. <u>Travel Expenses</u>	
(1) On cars, other four wheelers, three wheelers and two wheelers	<u>1,45,499.00</u>
(2) Trains	_____
(3) Aircrafts/helicopters/ships, etc.	_____
(4) Animal transport	_____
Total:	<u>1,45,499.00</u>

II. Other Expenses

(1) Expenses on boarding and lodging	<u>48,467.00</u>
(2) Other miscellaneous expenses	<u>20,468.00</u>
Total:	<u>68,935.00</u>

C. **Travel Expenses of Leaders and workers other than those covered under Item 'B' above.**

(1) On cars, other four wheelers, three wheelers and two wheelers	<u>1,88,428.00</u>
(2) Trains	<u> </u>
(3) Aircraft/helicopters/ships, etc.	<u> </u>
(4) Animal transport	<u> </u>
(5) Expenses on accommodation, etc.	<u> </u>
Total:	<u>1,88,428.00</u>

D. Other Expenses:

(1) Maintenance and running of party/campaign office	<u>90,889.00</u>
(2) Public Meetings	<u>1,27,196.00</u>
(3) Processions	<u> </u>
(4) Other Misc. expenses (please specify)	<u> </u>
Total:	<u>2,18,085.00</u>

Grand Total: 9,98,443.00

M/s Gajanan Printing Press
Nagpur

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Cloth Flag Big	50,000	4,75,000.00
Cloth Flag Medium	1,00,000	4,50,000.00
Cloth Flag Small	1,00,000	3,00,000.00
Cardboard Caps	10,00,000	5,00,000.00
Cloth Banner	4,000	1,80,000.00
Paper Cap	50,000	45,000.00
Packing & forwarding		18,077.00
Total		19,23,077.00
Vat		76,923.00
Grand Total:		20,00,000.00

M/s Gajanan Printing Press
Nagpur

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Sticker	1,25,000	1,25,000.00
Plastic Badges	1,00,000	1,50,000.00
Poster	1,00,000	2,00,000.00
Packing & Forwarding		5,769.00
Total		4,80,769.00
Vat		19,231.00
Grand Total:		5,00,000.00

M/s Gajanan Printing Press
Nagpur

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Cardboard Badges	10,00,000	1,80,000.00
Packing & Forwarding		12,308.00
Total		1,92,308.00
Vat		7,692.00
Grand Total:		2,00,000.00

M/s Kusum Offset Works
Nagpur

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Cloth Big size	1,00,000	9,50,000.00
Headband	20,000	70,000.00
Cloth Cap	1,00,000	8,00,000.00
Phatka	1,00,000	5,50,000.00
Packing & Forwarding		33,846.00
Total		24,03,846.00
Vat		96,154.00
Grand Total:		25,00,000.00

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Stickers	5,000	6,500.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Phatka	2,000	12,000.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	10,000	10,000.00

Total: **2,48,000.00**

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Stickers	5,000	6,500.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Phatka	2,000	12,000.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	10,000	10,000.00

Total: **2,48,000.00**

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Stickers	5,000	6,500.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Phatka	2,000	12,000.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	10,000	10,000.00
Total:		2,48,000.00

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Stickers	5,000	6,500.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Phatka	2,000	12,000.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	10,000	10,000.00
Total:		2,48,000.00

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Stickers	5,000	6,500.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Phatka	2,000	12,000.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	10,000	10,000.00
Total:		2,48,000.00

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	9,750	9,750.00
Total:		2,29,250.00

M/s Vishesh Enterprises
281-B, Sarita Vihar, Pocket- N, Mathura Road
New Delhi-110044

<u>Item</u>	<u>Qty</u>	<u>Amount (Rs.)</u>
Poster with leaders	10,000	26,000.00
Poster with symbol	10,000	26,000.00
Stickers	5,000	6,500.00
Banners	300	25,500.00
Badges	10,000	12,500.00
Phatka	2,000	12,000.00
Bunting	50,000	42,500.00
Fabric Flag 24x36	4,000	38,000.00
Fabric Flag 16x24	6,000	27,000.00
Fabric Flag 12x18	5,000	17,500.00
Cut out	500	2,000.00
Head Bands	1,000	2,500.00
Paper Caps	10,000	10,000.00
Cartage		12,000.00
Total:		2,60,000.00